

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: April 3, 1995


SUBJECT: **SB 854 - HB 1302**

This bill, if enacted, will add three criminal investigators or certified paralegal positions to the district attorney general's office of the First Judicial District.

The fiscal impact from enactment of this bill is estimated to be a recurring increase in state expenditures of \$99,066 and a one-time increase in state expenditures of \$8,550. Details are shown below:

3 Criminal Investigators	
Salary (\$22,440 ea.)	\$ 67,320
Benefits (\$7,882 ea.)	23,646
Travel	3,900
Communications	2,400
Supplies	300
Rent	900
Training	600
Equipment	<u>8,550</u> one-time
	<u>\$107,616</u>

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.


James A. Davenport, Executive Director